

ESSA Financial Transparency Report - School Level Actual Expenditures 2020-2021

for HARPURSVILLE JUNIOR-SENIOR HIGH SCH

(Bedscore: 030501040003)

ESSA Financial Transparency Report - School Level Actual Expenditures 2020/2021

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to the district-level form within a few minutes once **all** school-level forms are completed, saved, and submitted.

To calculate benefits, please complete the District Average Fringe Benefit at the top of your district-level form. If not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

	* Amount Spent
Instruction	
A1. Classroom Salaries	2,081,540
A2. Other Instructional Salaries	344,359
A3. Instructional Benefits	1,273,367
A4. Professional Development	0
A. Instruction Total	3,699,266
Administration	
B1. School Administrative Salaries	197,787
B2. School Administrative Benefits	103,819
B3. Other School Administrative Expenditures	7,262
B. Administration Total	308,868
All Other Spending	
C1. All Other Salaries	132,717
C2. All Other Benefits	69,664
C3. All Other Non-Personnel Expenditures	1,163,256
C. Total of All Other Spending	1,365,637
Total	
D. Total School Level	5,373,771

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	4,946,444.41
Federal Spending	
K1. Federal Title I Part A	166,087.70
K2. Federal Title II Part A	0
K3. Federal Title III Part A	0
K4. Federal Title IV Part A	10,786
K5. IDEA	134,136.20
K6. All Other Federal	116,316.69
K7. Federal CARES/CRRSA/ARP	0
K. Total Federal Spending	427,326.59
Total	
Total School Level	5,373,771

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	880,470
P. ELL/MLL Services	0
Q. Pupil Services	697,211
R. Community Schools Programs	105,441
S. BOCES Services	965,166
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.